GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Fisheries Department – Budget Estimates 2016-17 – Comprehensive Budget Distribution Order for an amount of Rs.198,45,83,000/- (Rupees One Hundred Ninety Eight Crores Forty Five Lakhs Eighty Three Thousands only) to the Commissioner of Fisheries, Andhra Pradesh, Hyderabad – Administrative sanction – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (FISH) DEPARTMENT

G.O.RT.No. 129 Dated: 28-05-2016

Read the following:-

1. G.O.Rt.No.1422, Finance (FMU-A-C, AHDDF, CS) Department, dated 10.5.2016.
2. From the Commissioner of Fisheries, Andhra Pradesh, Hyderabad, Letter No.4880/B2/2015, dated 12.5.2016.

ORDER:

In the circumstances reported by the Commissioner of Fisheries, Andhra Pradesh, Hyderabad in his letter 2nd read above and in pursuance of the orders issued in the reference 1st read above, Government hereby accord administrative sanction for an amount of Rs.198,45,83,000/- (Rupees One Hundred Ninety Eight Crores Forty Five Lakhs Eighty Three Thousands only) to the Commissioner of Fisheries, Andhra Pradesh, Hyderabad for the period from April 01, 2016 to March 31, 2017 i.e. for the first, second, third and fourth quarters of the current financial year for apportioning the budget amongst the Subordinate Controlling Officers (SCOs)/ Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, as indicated in the Annexure to this order. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

2. The amount sanctioned in para (1) above, shall be debited to the Head of Accounts as indicated in the Annexure to this order.

3. The Commissioner of Fisheries, Andhra Pradesh, Hyderabad shall take necessary further action in the matter, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Fisheries, Andhra Pradesh, Hyderabad.
The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
Copy to:
The Finance (FMU-A-C-AHDDF,CS) Department.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure

(G.O.Rt.No.129, Animal Husbandry, Dairy Development & Fisheries (Fish) Department, dated 28 -05-2016)

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2405 Fisheries							
M.H.001 Direction and							
S.H.(01) Headquarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	2,00,000	50,000	50,000	75,000	25,000	2,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
132 Other Office Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
133 Water and Electricity Charges	2,50,000	75,000	75,000	50,000	50,000	2,50,000	..
134 Hiring of Private Vehicles	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
140 Rents, Rates and Taxes	2,34,000	58,500	58,500	58,500	58,500	2,34,000	..
240 Petrol, Oil and Lubricants	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
280 Professional Services							
281 Pleaders Fees	5,000	1,250	1,250	1,250	1,250	5,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	1,20,000	30,000	30,000	30,000	30,000	1,20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	4,00,000	2,00,000	2,00,000	2,00,000	10,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone	11,00,000	3,00,000	3,00,000	2,50,000	2,50,000	11,00,000	..
132 Other Office Expenses	3,47,000	1,22,000	75,000	75,000	75,000	3,47,000	..
133 Water and Electricity Charges	23,65,000	8,65,000	5,00,000	5,00,000	5,00,000	23,65,000	..
140 Rents, Rates and Taxes	16,00,000	7,00,000	3,00,000	3,00,000	3,00,000	16,00,000	..
240 Petrol, Oil and Lubricants	9,45,000	3,45,000	2,00,000	2,00,000	2,00,000	9,45,000	..
280 Professional Services							
281 Pleaders Fees	15,000	3,750	3,750	3,750	3,750	15,000	..
300 Other Contractual Services	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
500 Other Charges							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q 3	Q4	Q1+Q2+Q3+Q4	Reserve
503 Other Expenditure	10,000	10,000	..	..	..	10,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,60,000	1,50,000	60,000	50,000	..	2,60,000	..
S.H.(04) Enforcement Marine Fishing Regulation Act							
110 Domestic Travel Expenses							
111 Travelling Allowance	20,000	10,000	10,000	..	..	20,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	36,000	18,000	18,000	..	..	36,000	..
132 Other Office Expenses	29,000	15,000	14,000	..	..	29,000	..
133 Water and Electricity Charges	1,14,000	57,000	57,000	..	..	1,14,000	..
140 Rents, Rates and Taxes	49,000	25,000	24,000	..	..	49,000	..
240 Petrol, Oil and Lubricants	65,000	33,000	32,000	..	..	65,000	..
280 Professional Services							
281 Pleaders Fees	5,000	5,000	..	..	..	5,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	14,000	7,000	7,000	..	..	14,000	..
2405 Fisheries							
M.H.103 Marine Fisheries							
G.H.11 State Development Plan							
S.H.(08) Fishermen Development Rebate on HSD Oil							
Sales Tax)							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	12,00,00,000	..
S.H.(14) Scheme for Relief and Welfare of Marine							
the ban period							
310 Grants-in-Aid							
312 Other Grants-in-Aid	24,00,00,000	24,00,00,000	..	..	..	24,00,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(06) Scheme for relief and welfare of fishermen							
Scheduled Castes							
310 Grants-in-Aid							
312 Other Grants-in-Aid	59,31,00,000	14,82,75,000	14,82,75,000	14,82,75,000	14,82,75,000	59,31,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(04) Scheme for Relief and Welfare of Tribals							
310 Grants-in-Aid							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
312 Other Grants-in-Aid	20,41,00,000	5,10,25,000	5,10,25,000	5,10,25,000	5,10,25,000	20,41,00,000	..
M.H.800 Other Expenditure							
G.H.11 State Development Plan							
S.H.(25) Development of Fisheries							
310 Grants-in-Aid							
312 Other Grants-in-Aid	81,68,00,000	20,42,00,000	20,42,00,000	20,42,00,000	20,42,00,000	81,68,00,000	..
T	**198,45,83,000**	**67,72,30,500**	**43,59,65,500**	**43,57,43,500**	**43,56,43,500**	**198,45,83,000**	**..**

DR.MANMOHAN SINGH
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED BY ORDER//

SECTION OFFICER